

Table 2					
Financial and Physical achievement during the 10th Five Year Plan (2002-03 to 2006-07) under the Deendayal Disabled Rehabilitation Scheme					
Year	Financial Outlay/Achievement (in Rs. crores)			Physical achievement	
	BE outlay	RE outlay	Expenditure	No. of NGOs assisted	No. of beneficiaries (in lakhs)
2002-03	72.00	73.57	75.58	669	NA*
2003-04	79.00	75.00	71.06	657	1.99
2004-05	80.00	72.00	67.37	688	1.70
2005-06	90.00	74.00	66.80	741	1.95
2006-07	90.00	90.00	54.60	687	1.27
Total	411.00	384.57	335.41	688 (average p.a.)	1.72 (average p.a.)

* NA- Not Available- these figures were not maintained in 2002-03