

**1. Xth Plan(2002-07) Outlay and Expenditure**

Outlay 6976.93 (Rs. in crores)

Expenditure 6642.33 (Rs. in crores)

**2. Sector wise Xth Plan Outlay and Expenditure**

**Rs. in crores**

S.No.	Sector	Outlay	Expenditure
1	Scheduled Caste Development	5092.19	5048.58
2	Backward Classes Development	404.41	429.99
3	Persons with Disabilities	1166.14	919.05
4	Social Defence	314.19	244.71
	Total	6976.93	6642.33

**3. Sector-wise and scheme-wise Outlay and Expenditure during Xth plan.**

**(Rs. In crores)**

Sl. No.	Bureau/scheme	Outlay	Expenditure
	<b>A. Scheduled Castes Development</b>		
1	Special Central Assistance to Scheduled Castes Sub-Plan	2031.31	2078.44
2	National Scheduled Castes Finance & Development Corporation	98.90	89.80
3	National Safai Karamcharies Finance & Development Corporation	162.00	97.59
4	Assistance to Vol. Organisation working for SCs	134.00	130.72
5	Supporting Projects of All India Nature of SCs (Res. & Training)	2.50	1.82
6	Dr. Ambedkar Foundation	5.00	4.00

7	Rajiv Gandhi National Fellowship for Scheduled Castes	51.16	50.21
8	Self employment scheme for the rehabilitation of scavengers	1.00	56.00
9	National Overseas Scholarship for SCs	-	-
10	Top class education for Scheduled Castes	5.00	0.00
11	Post - Matric Scholarship for SCs	1687.14	1822.32
12	Implementation of Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989	174.82	184.92
13	Hostels for SC boys	133.00	133.96
14	Hostels for SC girls	116.00	110.76
15	Scheduled Castes Development Corporations	190.50	186.27
16	Pre - Matric Scholarship for Children of those engaged in unclean occupations	77.00	60.67
17	Coaching & Allied for Weaker Sections including SCs and OBCs	38.80	20.74
18	Upgradation of Merit of SC/ST Students	143.00	15.89
19	Book bank (merge with post matric scholarship since 2003-04)	2.00	4.47
20	Assistance to Meritorious students belonging to SCs for pursuing studies in residential schools	15.01	0.00
21	Setting of residential schools for SCs students studying in class VI to XII	24.01	0.00
22	National scheme of liberation and rehabilitation of scavengers and their dependents Scheme transferred to Ministry of Housing and Urban Poverty Elevation from 2003-04	80.00	40.95
	Total	5092.15	5048.58

**Rs. in crores**

<b>Sl. No.</b>	<b>Bureau/scheme</b>		
	<b>B. Other Backward Classes</b>	<b>Outlay</b>	<b>Actual Exp.</b>
1	Grant-in-aid to Voluntary Organisation working for OBCs	25.35	20.30
2	National Backward Classes Finance & Development Corporation	72.00	77.95
3	Post-Matric Scholarship including Higher Scholarship for PhD and higher level	130.41	157.02
4	Pre-Matric Scholarship for OBCs	97.69	99.48
5	Boys and Girls Hostels for OBCs (B-Beneficiaries) (H-Hostels)	77.26	74.99
6	Marit based scholarship for OBCs	0.05	0.00
7	Pre examination coaching for OBCs	1.65	0.25
	Total	404.41	429.99

**Rs. in crores**

<b>Sl. No.</b>	<b>Bureau/scheme</b>		
	<b>C. Welfare of Persons with Disabilities</b>	<b>Outlay</b>	<b>Expenditure</b>
1	National Instt. for the Visually Handicapped	27.55	19.50
2	National Instt. for the Orthopeadically Handicapped	18.50	13.80
3	National Instt. for the Hearing Handicapped	40.30	32.31
4	National Instt. for the Mentally Handicapped	46.00	42.84
5	National Instt. for Rehabilitation, Training & Reaserch	32.50	33.49
6	Institute for the Physically handicapped	10.50	6.84
7	National Instt. for the Multiple Handicapped	17.00	14.99
8	Scheme of Assistance to Disabled persons for purchase/fitting of Aids and Appliances	310.20	300.69
9	Deen Dayal Disabled Rehabilitation Scheme	411.00	335.20
10	Indian Spinal Injury Centre	18.00	14.38
11	Rehabilitation Council of India	16.00	13.86
12	National Handicapped Finance & Development Corporation	58.00	27.50
13	Schemes arising out of the Implementation of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	117.19	43.18

14	Science & Technology Mission Mode	8.80	3.38
15	Artificial Limbs Manufacturing Corporation (ALIMCO)	6.30	3.45
16	Employment of Handicapped	4.00	3.28
17	College of Rehabilitation Sciences	12.63	0.00
18	Miscellaneous Schemes	7.00	5.80
19	Chief Commissioner for persons with disability	1.00	0.90
20	Contribution to fund of United Nations	3.67	2.66
21	National Trust for the person with mental retardation and cerebral palsy	0.00	1.00
	Total	1166.14	919.05

**Rs. in crores**

<b>Sl. No.</b>	<b>Bureau/scheme</b>		
	<b>D. Social Defence, and Media</b>	<b>Outlay</b>	<b>expenditure</b>
1	Scheme for Prevention of Alcoholism and Substance(Drugs) Abuse	134.10	116.44
2	Assistance to Voluntary Organisations for General grant-in-aid in the field of Social Defence	18.70	14.66
3	An Integrated Programme for Older Persons	106.89	74.37
4	Grant-in-aid for research studies and publication	2.70	2.04
5	Information Mass Education Cell	28.60	21.14
6	National Institute for Social Defence	23.20	16.06
	Total	314.19	244.71

**1. XIth Plan (2007-12) Outlay and Expenditure**

Outlay 13043.00 (Rs. in crores)  
Expenditure 2172.79 (Rs. in crores) (upto March 2008)

**2. Sector wise XIth Plan Outlay, Outlay & Expenditure of 2007-08 and Outlay of 2008-09**

**Rs. in crores**

S.No.	Sector	XIth Plan Outlay	2007-08		2008-09
			Outlay	Expenditure	Outlay
1	Scheduled Caste Development	9097.00	1696.19	1714.20	1815.50
2	Backward Classes Development	1588.00	200.50	205.74	237.50
3	Persons with Disabilities	1900.00	234.61	192.40	255.00
4	Social Defence	458.00	68.70	60.45	92.00
	Total	13043.00	2200.00	2172.79	2400.00

**3. Sector-wise and Scheme-wise XIth Plan Outlay, Outlay & Expenditure of 2007-08 and Outlay of 2008-09**

(Rs. In crores)

Sl. No.	Bureau/scheme	XIth Plan Outlay	2007-08		2008-09
			Outlay	Expenditure	Outlay
	<b><u>A. Scheduled Castes Development</u></b>				
1	Special Central Assistance to Scheduled Castes Sub-Plan	2000.00	501.40	501.15	480.00
2	National Scheduled Castes Finance & Development Corporation	180.00	43.00	43.00	45.00
3	National Safai Karamcharies Finance & Development Corporation	100.00	21.00	21.00	30.00
4	Assistance to Vol. Organisation working for SCs	200.00	36.00	30.96	36.00
5	Supporting Projects of All India Nature of SCs (Res. & Training)	9.00	0.31	0.30	0.50
6	Dr. Ambedkar Foundation	5.00	1.00	1.00	1.00
7	Rajiv Gandhi National Fellowship for Scheduled Castes	350.00	53.58	78.35	75.00
8	Self employment scheme for the rehabilitation of scavengers	660.00	50.00	25.00	100.00
9	National Overseas Scholarship for SCs	20.00	4.00	0.75	5.00
10	Top class education for Scheduled Castes	275.00	6.00	2.17	20.00
11	Post - Matric Scholarship for SCs	4197.00	825.00	875.08	750.00
12	Implementation of Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989	200.00	40.40	39.04	40.00
13	Hostels for SC boys	150.00	40.00	36.78	40.00
14	Hostels for SC girls	250.00	37.00	30.50	55.00
15	Scheduled Castes Development Corporations	150.00	20.00	20.00	20.00
16	Pre - Matric Scholarship for Children of those engaged in unclean occupations	200.00	7.50	3.10	54.00
17	Coaching & Allied for Weaker Sections including SCs and OBCs	40.00	7.00	3.91	8.00

18	Upgradation of Merit of SC/ST Students	5.00	2.00	1.19	2.00
19	Assistance to Meritorious students belonging to SCs for pursuing studies in residential schools	2.00	1.00	0.00	0.00
20	Setting of residential schools for SCs students studying in class VI to XII	4.00	0.00	0.00	0.00
21	Babu Jagjivan Ram National Foundation	100.00	0.00	1.00	54.00
	Total	9097.00	1696.19	1714.28	1815.50

**Rs. in crores**

Sl. No.	Bureau/scheme	XIth Plan Outlay	2007-08		2008-09
			Outlay	Expenditure	Outlay
	<b>B. Other Backward Classes</b>				
1	Grant-in-aid to Voluntary Organisation working for OBCs	70.00	3.50	3.59	3.50
2	National Backward Classes Finance & Development Corporation	214.00	31.00	31.00	35.00
3	Post-Matric Scholarship including Higher Scholarship for PhD and higher level	842.00	120.00	125.61	134.00
4	Pre-Matric Scholarship for OBCs	162.00	25.00	25.00	30.00
5	Boys and Girls Hostels for OBCs )	300.00	21.00	20.54	35.00
	Total	1588.00	200.50	205.74	237.50

**Rs. in crores**

Sl. No.	Bureau/scheme	XIth Plan Outlay	2007-08		2008-09
			Outlay	Expenditure	Outlay
	<b>C. Welfare of Persons with Disabilities</b>				
1	National Institutes for Disabled	320.00	50.28	45.28	49.00
2	Scheme of Assistance to Disabled persons for purchase/fitting of Aids and Appliances	542.00	70.00	49.09	79.00
3	Deen Dayal Disabled Rehabilitation Scheme	600.00	77.00	70.47	70.00
4	Indian Spinal Injury Centre	22.00	2.00	2.00	1.00
5	Rehabilitation Council of India	28.00	4.70	3.00	3.00
6	National Handicapped Finance & Development Corporation	40.00	10.00	10.00	9.00
7	Schemes arising out of the Implementation of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	140.00	17.40	9.28	20.00
8	Artificial Limbs Manufacturing Corporation (ALIMCO)	10.00	2.00	2.00	3.00
9	Employment for physically challenged	190.00	0.00	0.00	15.00
10	Miscellaneous Schemes	8.00	1.23	1.30	1.00
11	Financial assistance to women with disabilities to look after their children after birth	0.00	0.00	0.00	5.00
	<b>Total</b>	<b>1900.00</b>	<b>234.61</b>	<b>192.42</b>	<b>255.00</b>

**Rs. in crores**

Sl. No.	Bureau/scheme	XIth Plan Outlay	2007-08		2008-09
			Outlay	Expenditure	Outlay
	<b>D. Social Defence, and Media</b>				
	<b>Central Sector Scheme (CS)</b>				
1	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	199.00	27.00	26.18	35.00
2	Assistance to Voluntary Organisations for General grant-in-aid in the field of Social Defence		4.50	3.20	5.00
3	An Integrated Programme for Older Persons	113.00	20.00	16.42	22.00
4	Grant-in-aid for research studies and publication	5.00	0.80	0.75	0.60
5	Information Mass Education Cell	49.00	10.40	10.40	10.40
6	National Institute for Social Defence	32.00	6.00	3.50	6.00
	Construction of old age homes	60.00	0.00	0.00	13.00
	<b>Total</b>	<b>458.00</b>	<b>68.70</b>	<b>60.45</b>	<b>92.00</b>